

2021

CERTIFICATE

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

City of Raymond

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

			2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	48,921	8,661	41,578
Debt Service	10-113				
Library	12-1220				
Special Highway		8	1,760		
Water		8	18,625		
Sewer		9	16,905		
		9			
Non-Budgeted Funds		10			
Totals		xxxxxx	86,211	8,661	41,578
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Neighborhood Revitalization			County Clerk's Use Only		

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

8,661
NO

Nov 1, 2020 Total
Assessed Valuation

Assisted by:
Carolyn Brock
Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested: Dec. 10 2020

Aurelia Garcia
County Clerk

Governing Body

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS

SS.

RICE COUNTY

Frank Mercer being first duly sworn depose and says:
That he is Publisher of:

LYONS NEWS

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Rice County, Kansas with a general paid circulation on a weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lyons in said County as second-class matter.

THAT, the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One

Consecutive Week, the first publication

thereof being made as aforesaid on the 9 day of July, 2020 with subsequent publications being made on the following dates:

_____, 20_____
_____, 20_____
_____, 20_____
_____, 20_____

SUBSCRIBED and sworn to before me this 10

Day of July, 2020

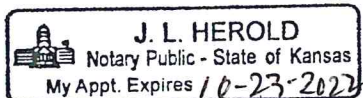
[Signature]

Notary Public

My commission expires: October 23 2022

Publication Fee \$ 111 ³⁴

Total Publication Fee \$ 111 ³⁴



will meet on
answering objections
Detailed budget in

Proposed Budget 2021 Expenditures and A
Estimate

FUND	Prior Year	Expenditu
General		25,049
Special Highway		2,136
Water		13,137
Sewer		12,262
Reserve		24,654
Totals		77,238
Less: Transfers		4,510
Net Expenditure		72,728
Total Tax Levied		7,333
Assessed Valuation		193,67

Outstanding Indebtedness,
January 1, 2018
G.O. Bonds 53,706
Lease Purchase Principal 0
Total 53,706

*Tax rates are expressed in mills

Debra Duntz
City Official Title: Clerk

ognized on the honorable men-
tion.
To qualify for the honor roll,
students must be a full time
student and earn a grade point
average of 3.55 or higher.
Students earning a grade
point average of 3.25 to 3.54
are named to the honorable
mention.

Fire— from page 1

intact but with some smoke and
heat damage.”
The cause of the fire was elec-
trical, accidental in nature that
began in the north end of the
building. Reid said firefighters
ended up pulling down the west
wall and the north gable on the
roof line to get better access to
fire
Firefighters were at the scene
for two hours and no injuries
were reported. Damage to the
structure was estimated to be
\$20,000

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ <u>7,513</u>
2. Library levy in 2020 budget	- \$ <u> </u>
Other tax entity levy in 2020 budget	- \$ <u> </u>
3. Net tax levy	\$ <u>7,513</u>

2021 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+ <u>27,499</u>	
5. Increase in personal property for 2020 :		
5a. Personal property 2020	+ <u>6,420</u>	
5b. Personal property 2019	- <u>8,409</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2020 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2020 :	+ <u>0</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u> </u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>27,499</u>	
11. Total estimated valuation July 1, 2020	<u>231,546</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)	<u>0.1348</u>	
13. Percentage adjustment increase (12 times 3)	+ \$ <u>1,013</u>	
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)	<u>1.80%</u>	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>135</u>	
16. Total Percentage Adjustments	\$ <u>1,148</u>	

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2021 budget:	+	<u> </u>
Other tax entity levy - 2021 budget:	+	<u> </u>
Other tax entity levy - 2021 budget:	+	<u> </u>
 28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u> 0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u> </u>
 30. Total Computed Tax Levy		<u> 8,661</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	6,988	
2018 Tax Levy (Less Levy for other Governmental Units)	7,232	None
2019 Tax Levy (Less Levy for other Governmental Units)	7,333	None
2020 Tax Levy (Less Levy for other Governmental Units)	7,513	None

Average Tax Levy (last three years)	7,359
CPI Adjustment of 0.018	132
Average Tax Levy Adjusted by CPI	7,492

2021 Total Tax Levy (Less Levy for Other Governmental Units)	8,661
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Exemption from Election Requirement **No**

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)	
2020 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	135
2021 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2021 Mill Rate	<u> 0</u>
Total Adjustment for Loss of Assessed Valuation	135

Exemption from Election Requirement **Yes**

City of Raymond

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Proposed Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,513	3,247	247	39	243	0
Debt Service						
Library						
TOTAL	7,513	3,247	247	39	243	0

County Treas Motor Vehicle Estimate	<u>3,247</u>
County Treas Recreational Vehicle Estimate	<u>247</u>
County Treas 16/20M Vehicle Estimate	<u>39</u>
County Treas Commercial Vehicle Tax Estimate	<u>243</u>
County Treas Watercraft Tax Estimate	<u>0</u>

Motor Vehicle Factor	<u>0.43218</u>
Recreational Vehicle Factor	<u>0.03288</u>
16/20 Vehicle Factor	<u>0.00519</u>
Commercial Vehicle Factor	<u>0.03234</u>
Watercraft Factor	<u>0.00000</u>

City of Raymond

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Equipment	2,200	1,200	1,200	12-1,117
General	Water Reserve	1,160	1,000	1,000	12-1,118
General	Sewer Reserve	1,000	1,000	1,000	12-631p
Water	Water Reserve	-	-	-	12-825d
Sewer	Repay Water Reserve	150	150	150	12-825d
	Totals	4,510	3,350	3,350	
	Adjustments*				
	Adjusted Totals	4,510	3,350	3,350	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer System - 2006	3/15/2006	3/15/2046	4.50	73,600	47,594	March	March	2,141	1,860	2,041	1,860
Total G.O. Bonds					47,594			2,141	1,860	2,041	1,860
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					47,594			2,141	1,860	2,041	1,860

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2020	Payments Due 2020	Payments Due 2021
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Raymond

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	36,960	35,143	23,759
Receipts:			
Ad Valorem Tax	9,450	7,513	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,787	3,247
Recreational Vehicle Tax		135	247
16/20M Vehicle Tax		111	39
Commercial Vehicle Tax		256	243
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	1,597	1,500	1,500
Local Sales Tax	5,063	4,700	4,700
Franchise Tax	5,169	5,300	5,300
Insurance Dividends	1,640	1,000	1,000
Interest on Idle Funds	313	250	250
Neighborhood Revitalization Rebate		-25	-25
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	23,232	24,527	16,501
Resources Available:	60,192	59,670	40,260
Expenditures:			
Salaries & Wages	1,924	4,000	4,000
Employee Benefits	554	1,000	1,000
Contract Labor	259	6,000	6,000
Operations		1,000	8,000
Insurance	4,872	5,000	5,000
GO Bond Payment	1,001	1,411	1,411
Utilities	5,802	6,000	6,250
Maintenance/Repairs	270	4,000	8,760
Fuel	216	250	250
Dues-Memberships	753	1,000	1,000
Postage		200	200
Budget & Publications	118	350	350
Street Maintenance	3,228	2,500	3,500
Transfer to Special Equipment	2,200	1,200	1,200
Transfer to Water Reserve	1,160	1,000	1,000
Transfer to Sewer Reserve	1,000	1,000	1,000
Equipment-Generator			
Miscellaneous	1,692		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	25,049	35,911	48,921
Unencumbered Cash Balance Dec 31	35,143	23,759	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	47,535	44,768	48,921
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			48,921
Tax Required			8,661
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			8,661

CPA Summary

City of Raymond

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	98	70	0
Receipts:			
State of Kansas Gas Tax	2,108	1,980	1,760
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,108	1,980	1,760
Resources Available:	2,206	2,050	1,760
Expenditures:			
Street Repair and Maint	1,661	1,050	760
Salaries & Wages	475	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,136	2,050	1,760
Unencumbered Cash Balance Dec 31	70	0	0
2019/2020/2021 Budget Authority Amount	2,136	2,212	1,760

Adopted Budget Water	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	859	2,810	2,125
Receipts:			
Charges to Customers	15,088	16,500	16,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,088	16,500	16,500
Resources Available:	15,947	19,310	18,625
Expenditures:			
Salaries & Wages	1,650	2,400	2,400
Employee Benefits			
Contract Labor	2,609	5,000	5,000
Engineering			
Utilities	1,423	1,500	1,500
Operating Expenses	1,412	2,185	3,625
Insurance	2,680	3,700	3,700
Maintenance/Repairs	1,770	1,000	1,000
Water Well Lease	500	500	500
Testing	543	500	300
Postage	98	150	350
Publishing		100	100
Propane & Fuel	452	150	150
Tower Inspection			
Capital Improvements			
Transfer to Water Reserve			
Equipment-Generator			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	13,137	17,185	18,625
Unencumbered Cash Balance Dec 31	2,810	2,125	0
2019/2020/2021 Budget Authority Amount	18,125	17,185	18,625

CPA Summary

City of Raymond

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Sewer			
Unencumbered Cash Balance Jan 1	328	1,276	905
Receipts:			
Charges to Customers	13,210	16,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	13,210	16,000	16,000
Resources Available:	13,538	17,276	16,905
Expenditures:			
Salaries & Wages	1,915	2,250	2,250
Employee Benefits			
Contract Labor	1,500	3,000	3,000
Operating		1,120	1,120
Insurance	2,980	2,700	2,700
Utilities	1,482	1,400	1,400
Alert Service	812	300	300
KDHE Permit	185	200	200
Postage		150	150
Publishing		100	100
Fuel			
Maintenance/Repairs	238	1,000	1,534
Transfer to Water Reserve	150	150	150
Bond Payment	3,000	4,001	4,001
Equipment-Generator			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	12,262	16,371	16,905
Unencumbered Cash Balance Dec 31	1,276	905	0
2019/2020/2021 Budget Authority Amount	16,821	16,957	16,905

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount	0	0	0

CPA Summary

2021

NOTICE OF BUDGET HEARING

The governing body of

City of Raymond

will meet on July 29, 2020 at 7:00 PM at Raymond City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Debra Duntz's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	25,049	37.863	35,911	37.371	48,921	8,661	37.405
Special Highway	2,136		2,050		1,760		
Water	13,137		17,185		18,625		
Sewer	12,262		16,371		16,905		
Reserve	24,654						
Totals	77,238	37.863	71,517	37.371	86,211	8,661	37.405
Less: Transfers	4,510		3,350		3,350		
Net Expenditure	72,728		68,167		82,861		
Total Tax Levied	7,333		7,513		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	193,677		201,041		231,546		

Outstanding Indebtedness,

January 1,	<u>2018</u>	<u>2019</u>	<u>2020</u>
G.O. Bonds	53,706	49,765	47,594
Lease Purchase Principal	0	0	0
Total	53,706	49,765	47,594

*Tax rates are expressed in mills

Debra Duntz

City Official Title: Clerk

2021

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	25,049	37.863	35,911	37.371	48,921	8,661	37.405
Special Highway	2,136		2,050		1,760		
Water	13,137		17,185		18,625		
Sewer	12,262		16,371		16,905		
Reserve	24,654						
Totals	77,238	37.863	71,517	37.371	86,211	8,661	37.405
Less: Transfers	4,510		3,350		3,350		
Net Expenditure	72,728		68,167		82,861		
Total Tax Levied	7,333		7,513		xxxxxxxxxxxxxxx		
Assessed Valuation	193,677		201,041		231,546		

Outstanding Indebtedness,

January 1,	<u>2018</u>	<u>2019</u>	<u>2020</u>
G.O. Bonds	53,706	49,765	47,594
Lease Purchase Principal	0	0	0
Total	53,706	49,765	47,594

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Debra Duntz

City Official Title: Clerk